

EIE Consolidated Financial Report 2007-2008-PROVISIONAL 2009

On the basis of projections of the EI global dues, the income for EI Europe for 2007, 2008 , 2009 at 7.085% of those global dues, was as follows:	€		PROVISIONAL
	Income		
	2007	2008	31/10/2009
Budgetted/received income	233.463,32	242.353,54	254.376,94
The excess of income over expenditure brought forward from the period 2006-2007-2008	68.499,81	105.865,89	-12.601,32
TOTAL INCOME	301.963,13	348.219,43	241.775,62

EUR 1. Education Policy Issues		Expenditure		
		2007	2008	31/10/2009
1.1	Early Childhood Education (study plus seminar)	0,00	47.375,35	4.591,64
1.2	Vocational Education and Training (plus EI-GB)	694,06	1.262,60	2.622,38
1.4	Higher Education and Research (HERSC and Bologna Activities)	100.049,96	44.304,99	14.411,48
1.4.1	Officers HERSC		1.403,18	5.082,50
1.5	Financing of Education (2007)	9.406,50	-	-
1.5	WG on Privatisation (2009)	-	-	2.237,53
1.6	Technology in Education	0,00	-	-

EUR 2. Teachers: Terms and Conditions of Employment Issues				
2.1	Pay study publish and disseminate outcome	460,63	18.500,00	0,00
2.2	Teacher Education and Qualifications (seminar)	0,00	946,84	0,00
2.3	Teacher and student Mobility (EU Project)	80,50	8.372,21	0,00

EUR 3. Equality Issues				
3.1	Standing Committee	21.647,17	19.202,35	19.941,13
3.1.1	P-E Working Group	0,00	642,08	0,00
3.2	European Status of Women Committee	0,00	866,75	189,49
3.3	Pan-European Women's Network	0,00	0,00	0,00
3.4	GLBT Issues at European level	0,00	20.570,52	0,00
3.5	Study on pensions (2008 & 2009)	0,00	2.535,10	0,00
3.6	Development Assistance Programmes	2.400,34	-	-

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EUR **4. Human and Trade Union Rights Issues**

4,1	Development Assistance Programmes: TU organisation and democracy	Solid.Fnds+	EI-GB	0,00	<i>0,00</i>
4,2	Special meeting non-EU/EFTA country organisations (Georgia)	Solid.Fnds+	EI-GB	15.000,00	<i>0,00</i>

EUR **5. Miscellaneous Issues**

5.1	Oppose the inclusion of education services in International Trade Agreements		EI-GB	EI-GB	<i>EI-GB</i>
5.2	Monitor the work of OECD and its impact on education in Europe		EI-GB	EI-GB	<i>EI-GB</i>
5.3	Monitor the work of UNESCO and its impact on education in Europe		EI-GB	EI-GB	<i>EI-GB</i>
5.4	Engage with the work on education of the Council of Europe		5.450,27	5.365,56	<i>6.896,15</i>

EUR **6. Governance and Administrative Issues**

6.1	Organise a Conference/General Assembly in 2009 (provision)		0,00	40.000,00	<i>86.779,15</i>
6.1.1	ETUCE Council participation from non-EU countries			5.898,59	
6.2	Organise two meetings of the Regional Committee/Executive Board per year (Meeting 2007)		18.467,30	36.305,90	<i>36.691,59</i>
				21.794,71	
6.3	Organise meetings of the Bureau in addition to meetings prior to Committee/ Executive Board meetings		9.992,31	18.199,71	<i>6.511,49</i>
6.4	Organise an annual meeting for organisations from Central and Eastern European countries		27.391,10	44.973,43	<i>27.334,28</i>
6.5	Publish regular newsletters and information bulletins and reports		0,00	EI-GB	<i>EI-GB</i>
6.6	Develop the European sections of the website and encourage member organisations to use them		57,10	EI-GB	<i>EI-GB</i>
6,7	Assistance to CEE non-EU organisations to participate in EU funded mtgs		-	3.837,14	<i>0,00</i>
6.8	miscellaneous representations and delegations		-	3.463,74	<i>493,73</i>

TOTAL			196097,24	360820,75	<i>213782,54</i>
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BALANCE			105865,89	-12601,32	<i>27993,08</i>
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03/11/2009

NOTES:

1. All staffing costs for the implementation of the EIE Pan-European Programme are borne by the EI General Budget.
2. Some of the costs of implementing EI activities in Europe are also borne by the EI general budget. (EI-GB)
3. The annual provisions may not be spent in the specified year eg the provision for the regional conference will be accumulated until 2009 when the next conference is scheduled.
4. The EIE Budget implies no increase in the EI European Regional supplementary dues rate of 7.085% of the EI dues
5. The 2008 balance includes costs from 2007 which were not included in the 2007 financial report (6.2)