

EI Europe PROGRAMME & BUDGET 2010 - 2013
Provisional

	Budget	Budget	Budget	Budget
	€	€	€	€
	2010	2011	2012	2013
On the basis of projections of the EI general dues increases over the four years, the estimate income to EI Europe @ 7.085% of the EI dues would be:				
	243.225,00	251.738,00	259.290,00	267.068,00
The estimated deficit of expenditure over income brought forward from the 2009 will be:	-30.000,00			
Balance for 2010	213.225,00			

EUR 1. Education Policy Issues

1.1	Early Childhood Education	5.000,00	15.000,00	15.000,00	15.000,00
1.1.1	promote the new European policy on early childhood education through publications and meetings				
1.1.2	undertake further study of the organisation and funding of early childhood education in C&E Europe.				
1.1.3	organise a seminar on ECE in Europe				
1.2	Vocational Education and Training	10.000,00	10.000,00	10.000,00	10.000,00
1.2.1	undertake a study of the key issues in relation to recognition of teaching qualifications in VET, integration of VET with general education, comparability of VET qualifications with general education qualifications, recognition of prior experience and qualifications in VET.				
1.2.2	undertake a study of the financing of VET and, in particular, of the increasing involvement of private providers in VET.				
1.3	Higher Education and Research	40.000,00	40.000,00	40.000,00	40.000,00
1.3.1	Standing Committee (HERSC) – convene two meetings annually				
1.3.2	Bologna (BFUG) – participate in the Bologna Follow Up Group, in related sub-groups and in seminars and conferences (including the Ministerial Conferenees in Budapest-Vienna in 2010 and in Bucharest in 2012), organise activities as required, undertake a survey on the development of teacher education under the Bologna Process reforms.				
1.3.3	Engage in relevant and appropriate activities with ESU				
1.3.4	organise a higher education and research caucus prior to the Conference/General Assembly in 2013				
1.4	Financing of Education	10.000,00	10.000,00	10.000,00	10.000,00
1.4.1	Campaign against the effects of privatisation on education				
1.4.2	Campaign against the effects of the Economic Crisis on education				

EUR **2. Teachers: Terms and Conditions of Employment Issues**

		Budget	Budget	Budget	Budget
		€	€	€	€
2.1	Pay	10.000,00	10.000,00	10.000,00	10.000,00
	Continue the work on the development of an instrument for gathering information, evaluating and comparing teachers' salaries in collaboration with research agencies.				
2.2	School leadership	10.000,00	5.000,00	5.000,00	5.000,00
2.2.1	Establish a working group to advise on issues relating to school leadership				

EUR **3. Equality Issues**

3.1	Standing Committee	25.000,00	25.000,00	25.000,00	25.000,00
3.1.1	organise an annual meeting of the Standing Committee				
3.1.2	monitor the implementation of equal pay in Europe				
3.1.3	monitor and seek to influence the adoption of legislative frameworks by national governments in Europe for the promotion of equity in society.				
3.2	European Status of Women Committee	1.000,00	1.000,00	1.000,00	1.000,00
3.2.1	organise a meeting of the women members of the Regional Committee/Executive Board prior to each of its meetings				
3.2.2	monitor the effectiveness of the provisions for the representation of women in the Pan-European structures				
3.2.3	organise a women's caucus prior to the Conference/General Assembly in 2013				
3.3	European Women's Network	5.000,00	5.000,00	5.000,00	5.000,00
3.3.1	establish and maintain a network for women representatives in member organisations				
3.4	GLBT and Minority Rights Issues at European level	10.000,00	10.000,00	10.000,00	10.000,00
3.4.1	organise a seminar on GLBT issues in Europe for members				
3.4.2	organise activities with a focus on minority rights				
3.5	Migration and social justice	0,00	5.000,00	5.000,00	5.000,00
3.5.1	undertake a study of the impact of migration on education in Europe				
3.5.2	examine curricular and other issues affecting migrant children				
3.6	Development Assistance Programmes	1.000,00	1.000,00	1.000,00	1.000,00
		EI-GB/Sol funds	EI-GB/Sol funds	EI-GB/Sol funds	EI-GB/Sol funds
3.6.1	Facilitate the further development of democratic independent teachers unions in CEE Europe by undertaking appropriate training programmes in consultation with member organisations.				
3.6.2	Promote the EFA aims in Europe				

		Budget	Budget	Budget	Budget
		€	€	€	€
EUR	4. Human and Trade Union Rights Issues	gen. EI Budget	gen. EI Budget	gen. EI Budget	gen. EI Budget
4.1	support unions which are threatened and impeded from carrying out normal union activities				
4.2	support members of unions whose human or trade union rights are being denied to them				
4.3	assist member organisations in prosecuting complaints through the Council of Europe and ILO mechanisms about breaches of human and trade union rights				
4.4	provide training for member organisations in dealing with breaches of human and trade union rights				
4.5	undertake urgent action appeals on behalf of unions whose trade union rights are being denied.				

EUR **5. Miscellaneous Issues**

5.1	<i>Oppose the inclusion of education services in International Trade Agreements</i>	gen. EI Budget	gen. EI Budget	gen. EI Budget	gen. EI Budget
5.1.1	Continue the Campaign against GATS				
5.1.2	Organise lobbying activities with European governments				
5.2	<i>Monitor the work of OECD and its impact on education in Europe</i>	gen. EI Budget	gen. EI Budget	gen. EI Budget	gen. EI Budget
5.2.1	Develop responses to OECD surveys and reports				
5.2.2	Monitor the implementation of the PISA study and seek to influence its format and impact on teachers				
5.3	<i>Monitor the work of UNESCO and its impact on education in Europe</i>	gen. EI Budget	gen. EI Budget	gen. EI Budget	gen. EI Budget
5.3.1	Monitor the work on the survey of teachers				
5.4	<i>Engage with the work on education of the Council of Europe</i>	5.000,00	5.000,00	5.000,00	5.000,00
5.4.1	Participate in appropriate CoE activities and committees				
5.4.2	Develop relations with the CoE Standing Committee on Education	gen. EI Budget	gen. EI Budget	gen. EI Budget	gen. EI Budget
5.4.3	Develop relations with the CoE Standing Committee on Higher Education				

EUR 6. Governance and Administrative Issues

		Budget	Budget	Budget	Budget
		€	€	€	€
6.1	Organise a Conference/General Assembly in 2013	0,00	25.000,00	35.000,00	45.000,00
6.2	Organise two meetings of the Regional Committee/Executive Board per year	35.000,00	35.000,00	35.000,00	35.000,00
6.3	Organise two meetings of the Bureau in addition to meetings prior to Committee/ Executive Board meetings	5.000,00	5.000,00	5.000,00	5.000,00
6.4	Organise an annual meeting for organisations from Central and Eastern European countries	35.000,00	35.000,00	35.000,00	35.000,00
6.5	Publish regular newsletters and information bulletins and reports	0,00	1.000,00	1.000,00	1.000,00
6.6	miscellaneous representations	5.000,00	5.000,00	5.000,00	5.000,00
TOTALS		212.000,00	248.000,00	258.000,00	268.000,00
BALANCE		1.225,00	3.738,00	1.290,00	-932,00

NOTES:

1. All staffing costs for the implementation of the EIE Pan-European Programme are borne by the EI General Budget.
2. Some of the costs of EI activities in Europe are also borne by the EI general budget.
3. The annual provisions may not be spent in the specified year eg the provision for the regional conference will be accumulated until 2013 when the next conference is scheduled.
4. The EIE Budget implies no increase in the EI European Regional supplementary dues rate which is currently 7.085% of the EI dues.